

## NATIONAL INSTITUTES OF HEALTH

### Budget Mechanism - AIDS

MECHANISM	FY 2002 Actual		FY 2003 Amended President's Budget		FY 2004 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
<u>Research Projects:</u>						
Noncompeting	2,170	\$1,089,975,000	2,256	\$1,156,699,000	2,349	\$1,208,036,000
Administrative supplements	(215)	24,465,000	(121)	18,444,000	(114)	18,383,000
Competing:	0	\$0	0	\$0	0	\$0
Full funded	0	0	0	0	4	2,539,000
Single year	741	315,181,000	852	371,991,000	748	338,388,000
Subtotal, competing	741	315,181,000	852	371,991,000	752	340,927,000
Subtotal, RPGs	2,911	1,429,621,000	3,108	1,547,134,000	3,101	1,567,346,000
SBIR/STTR	79	25,713,000	95	29,711,000	96	30,856,000
Subtotal, RPGs	2,990	1,455,334,000	3,203	1,576,845,000	3,197	1,598,202,000
<u>Research Centers</u>						
Specialized/comprehensive	58	92,036,000	57	97,001,000	59	104,180,000
Clinical research	0	41,461,000	0	41,581,000	0	43,081,000
Biotechnology	0	5,568,000	0	7,918,000	0	8,058,000
Comparative medicine	12	41,069,000	13	42,274,000	14	45,774,000
Research Centers in Minority Institutions	0	8,936,000	0	10,732,000	0	11,336,000
Subtotal, Centers	70	189,070,000	70	199,506,000	73	212,429,000
<u>Other Research</u>						
Research careers	209	25,547,000	220	27,458,000	220	28,628,000
Cancer education	0	9,000	0	25,000	0	50,000
Cooperative clinical research	22	31,626,000	22	33,446,000	22	34,052,000
Biomedical research support	2	3,364,000	1	1,892,000	1	1,892,000
Minority biomedical research support	2	1,158,000	2	1,168,000	2	1,192,000
Other	98	56,512,000	107	67,331,000	115	70,793,000
Subtotal, Other Research	333	118,216,000	352	131,320,000	360	136,607,000
Total Research Grants	3,393	1,762,620,000	3,625	1,907,671,000	3,630	1,947,238,000

<u>Research Training:</u>	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	55	1,999,000	59	2,107,000	59	2,179,000
Institutional awards	754	29,740,000	751	30,774,000	751	31,875,000
Total, Training	809	31,739,000	810	32,881,000	810	34,054,000
Research & development contracts (SBIR/STTR)	149 (2)	279,882,000 (508,000)	179 (3)	343,428,000 (600,000)	187 (3)	406,364,000 (600,000)
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	515	277,326,000	515	315,463,000	509	320,852,000
Research management and support	343	85,032,000	343	91,280,000	341	92,931,000
Cancer prevention & control	0	0	0	0	0	0
Construction	0	2,803,000	0	4,000,000	0	0
Library of Medicine		6,677,000		7,177,000		7,477,000
Office of the Director		53,379,000		58,040,000		60,942,000
Subtotal		2,499,458,000		2,759,940,000		2,869,858,000
Buildings and Facilities						
<b>Total Budget Authority</b>		2,499,458,000		2,759,940,000		2,869,858,000
Superfund Activities						
<i>Budget Authority with Superfund</i>		<i>2,499,458,000</i>		<i>2,759,940,000</i>		<i>2,869,858,000</i>
Type 1 Diabetes 1/						
<b>Program Total, NIH</b>		2,499,458,000		2,759,940,000		2,869,858,000
(Clinical Trials)		(530,056,000)		(568,511,000)		(601,524,000)